



Background

- Scheme revised summer 2015 to bring within budget
- COB signed off outline plan October 2015
- Area Board approved accommodation schedule November 2015
- COB disbanded 2015. Members involved as 'advisors' with individual specialisms (design / communications and marketing / wheeled sports)
- Concept Design developed
- Logo finalised
- Wheeled Sports scoping group formed
- Regular updates via CEM and OCM



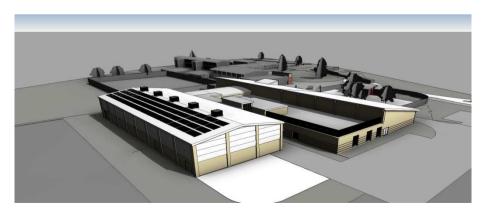














Existing Leisure Centre

Wet change and Pool

Fitness suite

Dedicated youth space

Office and reception

Dry change

Squash courts x2

Sports hall



New centre

New pool Wet change

MPAS Wheeled Sports Area

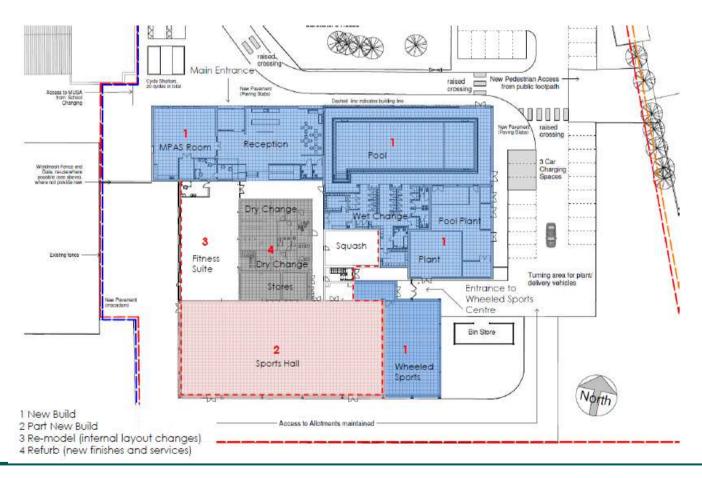
Office Reception Servery Seating

Circulation space

Fitness suite
Dry change
Sports Hall
Squash Court



New Build, re-furbish and re-model

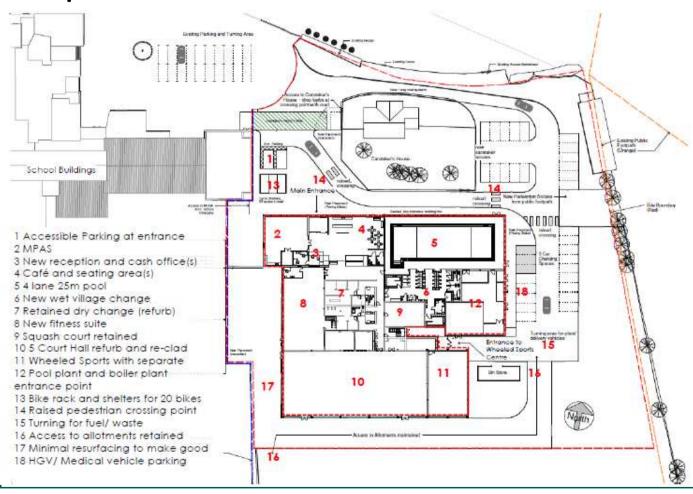








New site plan







Multi use Games Area MUGA

- The Multi use Games Area is already complete and offers a safe, enclosed games area.
- This is a dual use for facility for both the school and community use.
- The MUGA is available for hire for:
- Tennis
- Netball
- Bookings can be made at the Leisure Centre.











Catering offer

- Local business opportunity
- Servery area provided with utilities
- Additional seating
- Vending option
- Volunteer led







Wheeled Sports Area

- Separate access
- Reception room
- Parish Council section 106 money allocated for fit out
- Community management model
- Consultation event to explore design options





Library – community hub

- Meeting space
- Hot desking for staff and partners
- Develop local offer
- Increase volunteer base
- Changing places facility











Not included within the scheme

- No fit out for the wheeled sports facility
 Section 106 money allocated
- No works to connect the centre to Pewsey Vale School or provide alterations to caretakers dwelling.
- No dedicated Police accommodation
 NPT to use breakout space and office/meeting room and hot desks at Pewsey Library







Indicative Build Programme

- Proceed to Planning Spring 2016
- Detailed Design and develop tender documents Summer 2016
- Contractor Interviews Autumn 2016
- Construction Autumn / Winter 2016
- Opening early 2018







Communications and Marketing

- Develop communications plan
- Pre Planning consultation
- Test catering offer with the community
- Wheeled sports consultation event for young people
- Work with clubs and groups to access alternative facilities / stakeholder briefings
- Promote offer to wider community (residents/clubs/schools/businesses)
- Develop programme of use
- Develop social media platforms e.g. dedicated website
- Regular updates via Our Community Matters and Area Board meetings







Governance

- Area Board Responsible for overseeing delivery and promotion of the objectives of H&WC
- Health and wellbeing centre management team established
- Reporting structure key topics, including:

Usage / Progress against an agreed business plan / Operational changes / Financial performance against budget / Customer feedback / Major events and programming / Achievements / Progress in delivering the council's policy on volunteering and apprenticeships / Promotion, marketing and publicity





